

To: Hector Vega[hector.vega@lacity.org]
Cc: Marisol Rodriguez[marisol.rodriguez@lacity.org]; Sean Starkey[sean.starkey@lacity.org]
From: Gabriel Miranda
Sent: Tue 12/17/2019 5:04:50 PM
Subject: Re: Cost of a CARE+ Team
[EQP CARE+ Costs 19-20 9-Months \(1\).pdf](#)
[EQP CARE+ Costs 19-20 12-Months \(2\).pdf](#)

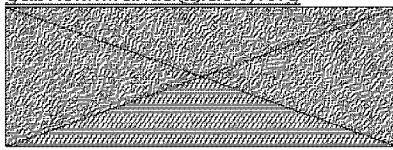
Hector,

See attached cost estimates for a CARE+ Team at 9 & 12 month funding.

Let me know if you have any questions.

Thanks

Gabe Miranda, Division Manager
Livability Services Division
LA Sanitation and Environment
c:213.440.2696
gabriel.miranda@lacity.org

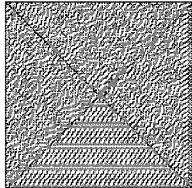


On Mon, Dec 16, 2019 at 1:25 PM Hector Vega <hector.vega@lacity.org> wrote:

Hi Gabe,

Just circling back with you to see if your team had gotten a chance to get these numbers together. Please let us know when you get a chance, I think our team is meeting with the Mayor's Office soon and we'd like to have the numbers so that we could make the push for the dedicated team for Hollywood.

Best,



Hector Vega
Field Deputy (Elysian Valley & Glassell Park)
Office of Councilmember Mitch O'Farrell
1722 Sunset Blvd. Los Angeles, CA 90026
Phone (213) 207-3019 | Fax (213) 207-3031 | www.cd13.lacity.org
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On Tue, Dec 10, 2019 at 3:46 PM Hector Vega <hector.vega@lacity.org> wrote:

Thank you! Appreciate the help.

On Tue, Dec 10, 2019 at 3:45 PM Gabriel Miranda <gabriel.miranda@lacity.org> wrote:

Hi Hector,

Sure thing, I'll have our financial division provide the cost estimate of 1 CARE+ Team and get back to you.

Thanks

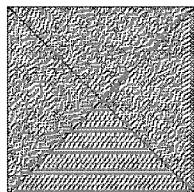
On Tue, Dec 10, 2019 at 3:40 PM Hector Vega <hector.vega@lacity.org> wrote:

Hi Gabe,

Hope all is well. Please see below, Sean had reached out to Domingo but I think he might still be out of the office so in his absence we wanted to connect with you and see if you could provide this information for us. Can you let us know as soon as you can so that we can see if we can get it funded through the budget cycle?

Thanks in advance!

Best,



Hector Vega

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----- Forwarded message -----

From: Sean Starkey <sean.starkey@lacity.org>

Date: Mon, Dec 9, 2019 at 4:54 PM

Subject: Cost of a Care+ Team

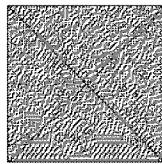
To: Domingo Orosco <domingo.orosco@lacity.org>

Cc: Marisol Rodriguez <marisol.rodriguez@lacity.org>, Hector Vega <hector.vega@lacity.org>

Domingo,

Hope all is well. I am inquiry on what the total cost of one Care+ team. As we enter the budget season we want to advocate for a dedicated team for Hollywood, which has the 3rd largest concentration of residents experiencing homelessness, along with 2 Bridge Home Sites and a Winter Shelter.

Do you have a break down of the total? Knowing the cost will help us immensely.



Sean Starkey

Hollywood Field Deputy
Office of Councilmember Mitch O'Farrell
13th District, City of Los Angeles
1722 Sunset Blvd., Los Angeles, CA 90026
Phone (213) 207-3015 | Cell (213) 261-1545 | www.cd13.com

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Please excuse any typos
sent from my iPhone

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Hector Vega
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LASAN LSD CARE+ Team Cleanup Estimate for 9-Months

Labor Cost				
No. of Positions	Job Classifications	Class Code	9-Month Rate	Total Salaries
4	Maintenance laborer	3112-6	\$43,694	\$ 174,775
3	Refuse Collection Truck Operator II	3580-2	\$60,731	\$ 182,193
2	Environmental Compliance Inspector	4292-0	\$66,400	\$ 132,800
1	Refuse Collection Supervisor	4101-0	\$80,139	\$ 80,139
Total:				\$ 569,907
Contractual Service Cost				
	Recurring			\$ 402,000
	Total:			\$ 402,000
Field Equipment Cost				
	Recurring			\$ 60,000
	One-Time			\$ 18,000
	Total:			\$78,000
Office Supply Cost				
	One-Time			\$ 7,000
	Total:			\$ 7,000
Operating Cost				
	Recurring			\$ 170,000
	One-Time			\$ 4,500
	Total:			\$ 174,500
Uniform Cost				
	Recurring			\$ 6,100
	One-Time			\$ 2,000
	Total:			\$ 8,100
Vehicle Cost (Rental)				
No. of Vehicles	Type	Cost per Month	Total Cost	
1	Kubota and Dump Truck	\$ 7,132	\$ 64,188	
2	Rear Loader	\$ 8,625	\$ 155,250	
1	Utility Trailer/Restroom & Sink	\$ 85	\$ 765	
1	Satellite Rear Loader	\$ 6,600	\$ 59,400	
1	Stake Bed	\$ 1,440	\$ 12,960	
1	Full Sized Pickup/Shell	\$ 925	\$ 8,325	
1	Light Pickup	\$ 810	\$ 7,290	
Total:			\$ 308,178	
Total:				\$ 1,547,685
Vehicle Cost (MICLA Bond Fund)*				
No. of Vehicles	Type	Cost per Vehicle	Total Vehicle	
1	Kubota and Dump Truck	\$ 292,600	\$ 292,600	
2	Rear Loader	\$ 376,200	\$ 752,400	
1	Utility Trailer/Restroom & Sink	\$ 20,000	\$ 20,000	
1	Satellite Rear Loader	\$ 188,100	\$ 188,100	
1	Stake Bed	\$ 73,150	\$ 73,150	
1	Full Sized Pickup/Shell	\$ 50,160	\$ 50,160	
1	Light Pickup	\$ 47,025	\$ 47,025	
Total:			\$ 1,423,435	
Grand Total				\$ 2,971,120

NOTES:

*While vehicles are being procured, rental vehicle costs may be incurred.

LASAN LSD CARE+ Team Cleanup Estimate for 12-Months

Labor Cost				
No. of Positions	Job Classifications	Class Code	Yearly Rate	Total Salaries
4	Maintenance Laborer	3112-6	\$58,258	\$233,034
3	Refuse Collection Truck Operator II	3580-2	\$80,975	\$242,924
2	Environmental Compliance Inspector	4292-0	\$88,534	\$177,067
1	Refuse Collection Supervisor	4101-0	\$106,852	\$106,852
Total				\$ 759,876
Contractual Service Cost				
	Recurring			\$ 535,000
Total				\$ 535,000
Field Equipment Cost				
	Recurring			\$ 80,000
	One-Time			\$ 18,000
Total				\$98,000
Office Supply Cost				
	One-Time			\$ 7,000
Total				\$ 7,000
Operating Cost				
	Recurring			\$ 226,000
	One-Time			\$ 4,500
Total				\$ 230,500
Uniform Cost				
	Recurring			\$ 8,100
	One-Time			\$ 2,000
Total				\$ 10,100
Vehicle Cost (Rental)				
No. of Vehicles	Type	Cost per Month	Total Cost	
1	Kubota and Dump Truck	\$ 7,132	\$ 85,584	
2	Rear Loader	\$ 8,625	\$ 207,000	
1	Utility Trailer/Restroom & Sink	\$ 85	\$ 1,020	
1	Satellite Rear Loader	\$ 6,600	\$ 79,200	
1	Stake Bed	\$ 1,440	\$ 17,280	
1	Full Sized Pickup/Shell	\$ 925	\$ 11,100	
1	Light Pickup	\$ 810	\$ 9,720	
Total			\$ 410,904	
Total			\$ 2,051,380	
Vehicle Cost (MICLA Bond Fund)*				
No. of Vehicles	Type	Cost per Vehicle	Total Vehicle	
1	Kubota and Dump Truck	\$ 292,600	\$ 292,600	
2	Rear Loader	\$ 376,200	\$ 752,400	
1	Utility Trailer/Restroom & Sink	\$ 20,000	\$ 20,000	
1	Satellite Rear Loader	\$ 188,100	\$ 188,100	
1	Stake Bed	\$ 73,150	\$ 73,150	
1	Full Sized Pickup/Shell	\$ 50,160	\$ 50,160	
1	Light Pickup	\$ 47,025	\$ 47,025	
Total			\$ 1,423,435	
Grand Total			\$ 3,474,815	

NOTES:

*While vehicles are being procured, rental vehicle costs may be incurred.